

# Nantucket 2019 Budget

<u>Income (229 @ \$300/year)</u>	\$68,700.00
Less Delinquency	<u>\$687.00</u>
Total Income	\$68,013.00

## Expenses

Lawn Care - Entrance/ROWS	\$40,750.00
Lawn Care - Dam/Spillway	\$2,000.00
Irrigation Repairs	\$500.00
Mulch/Color Change	\$1,000.00
Lake Maintenance	\$2,000.00
Park Maintenance	\$1,000.00
Lighting/Lighting Repairs	\$500.00
Fence Maintenance	\$500.00
Accounting	\$600.00
Legal Fees	\$1,000.00
Utilities	\$2,050.00
Management Fee	\$7,445.00
Postage/Administrative/Copies	\$775.00
Insurance (Liability/D&O)	\$2,025.00
Website	\$500.00
Annual Meeting	\$625.00
Property Tax	\$7.00
Miscellaneous	\$300.00
Traffic Consultant	\$2,000.00
Reserves	<u>\$2,436.00</u>
Total Expenses	\$68,013.00