

**NANTUCKET PRESERVATION ASSOCIATION  
2009 BUDGET**

<b>Income</b>		
Home Owner Fees (227 x \$220.00)	\$ 49,940.00	100%
Less Delinquency 2%	\$ 1,021.00	2%
<b>TOTAL INCOME</b>	<b>\$ 48,919.00</b>	<b>98%</b>

<b>Expenses</b>	<b>Budgeted</b>	
Mowing – Hwy 6 ROW, Arrington Road ROW, Park and Entrance	\$ 18,000.00	37%
Fence – Painting/Repair	\$ 3,500.00	7%
Herbicide spray – roads & fences	\$ 500.00	1%
Lighting/Electrical Repair	\$ 500.00	1%
Signage	\$ 1,000.00	2%
Misc. Repairs/Projects	\$ 1,000.00	2%
Web Site Management	\$ 1,200.00	2%
Lake, Park and Dam Restoration	\$ 2,000.00	4%
Entry/Repairs/Landscaping	\$ 1,500.00	4%
Liability Insurance	\$ 4,800.00	10%
Management Fee - \$25.00/member	\$ 6,356.00	13%
CPA	\$ 600.00	1%
Utilities – Electrical and Water	\$ 1,200.00	2%
Legal	\$ 1,000.00	2%
Tree Planting Program/Watering	\$ 2,500.00	5%
Postage and Administrative	\$ 2,000.00	4%
Contingency and Reserve	\$ 763.00	2%
Income Taxes	\$ 500.00	1%
<b>TOTAL EXPENSES</b>	<b>\$48,919.00</b>	<b>100%</b>

\*Capital Improvement Projects will require Board approval and use of reserve funds.