

<b>2001 ANNUAL BUDGET</b>		
<b>Income</b>		
Home Owner Fees (219 X \$185)	<b>\$41,255</b>	100%
<b>Expenses</b>		
Mowing - Hwy 6 frontage (14 times)	\$1,600	4%
Mowing - right of ways/culverts (12 times)	\$7,400	18%
Mowing - Park and Entrance (27 times)	\$7,000	17%
Fence - Painting/Repair	\$3,400	8%
Herbicide spray - roads (6 times)	\$900	2%
Herbicide spray - fence (4 times)	\$600	1%
Signage Repair/Lighting	\$1,500	4%
New Plantings	\$1,300	3%
Lake and Park Restoration	\$5,000	12%
Property Tax - Lake and Park	\$2,268	6%
Liability Insurance	\$1,500	4%
Management Fee - 15%	\$6,188	15%
CPA	\$500	1%
Electrical	\$550	1%
Contingency and Reserve	\$1,549	4%
<b>Total</b>	<b>\$41,255</b>	<b>100%</b>